

**URBAN COUNTY COUNCIL
SCHEDULE OF MEETINGS
January 29, 2007 through February 4, 2007**

MONDAY, JANUARY 29

We Can! Program 12:00 pm
Conference Room-5th Floor Government Center

TUESDAY, JANUARY 30

Infill & Redevelopment Steering Committee Meeting. 8:30 am
Conference Room-5th Floor Government Center

Outside Agency Oversight Committee Meeting 10:00 am
Conference Room-5th Floor Government Center

Budget & Finance Committee Meeting 1:00 pm
Council Chambers-2nd Floor Government Center

Council Work Session 3:00 pm
Council Chambers-2nd Floor Government Center

Special Council Meeting-State of the Merged Government Address.7:00 pm
Henry Clay High School Auditorium

WEDNESDAY, JANUARY 31

2007 Consolidated Plan Meeting (Subcommittee mtg for Services applicants @ 12:15). . . 11:00 am
Conference Room-3rd Floor Phoenix Building

THURSDAY, FEBRUARY 1

Smoking Cessation Meeting.12:00 pm
Conference Room-5th Floor Government Center

Ethics Commission Meeting6:00 pm
Lexington Convention & Visitors Bureau Conference Room-301 E Vine St

Commerce Lexington Dinner (pre-dinner reception 5:00 pm) 6:30 pm
Lexington Center Bluegrass Ballroom

FRIDAY, FEBRUARY 2

2007 Consolidated Plan Meeting (Subcommittee mtg for Public Improvement applicants @12:15) . . 11:00 am
Conference Room-3rd Floor Phoenix Building

MONDAY, FEBRUARY 4

We Can! Program Meeting12:00 pm
Conference Room-5th Floor Government Center

LEXINGTON-FAYETTE URBAN COUNTY COUNCIL

WORK SESSION AGENDA

January 30, 2007

- I. Public Comment – Issues on Agenda**
- II. Requested Rezoning / Docket Approval – None**
- III. Approval of Summary-Yes: January 23, 2007, pp.5-9**
- IV. Budget Amendments – None**
- V. New Business, pp.13-31**
- VI. Continuing Business / Presentations**
 - A. Planning Committee Report**
- VII. Council Report**
- VIII. Mayor's Report – None**
- IX. Public Comment – Issues Not on Agenda**

ADMINISTRATIVE SYNOPSIS

New Business Items

- A. Authorization to Amend the 2004 Consolidated Plan for the Elimination of a Community Development Block Grant (CDBG) Project. (043-07) (King)
 This request would authorize an amendment to the 2004 Consolidated Plan for the elimination of \$200,000 to support the acquisition of properties and relocations of residents on Ann St. from Goodloe St. to Grinstead St. for the boulevard extension as a part of the Bluegrass-Aspendale Neighborhood Revitalization project. Other nonfederal funds have become available for the project. A public hearing is scheduled for February 8, 2007 to review plan amendments required by federal regulations and the approved Citizens Participation Plan. **p.13**
- B. Authorization to Accept Award from Comfort Consults, LLC to Participate in a Research Project on Behalf of the Family Care Center's Home Network Project (a/k/a Health Access Nurturing Development Services (HANDS) Program. (045-07) (King/Helm)
 This request would authorize the acceptance of an award of \$15,775 for the Family Care Center to participate in a research project conducted by Comfort, LLC funded by the National Institute of Child Health and Human Development. This study will utilize an assessment tool, known as Keys to Interactive Parenting Scale, for parents and young children. Funds of \$4,000 will be used to offset personnel costs of the project manager; \$525 in stipends for employees to participate in training; \$8,250 in stipends for families to participate in the research, and \$3,000 for stipends for employees who collect data. This project addresses many of the limitations observed among existing prevention efforts aimed at low-income families and to create a system of support more responsive to emerging social and familial realities.**p.14**
- C. Authorization to Accept Award from the Kentucky Transportation Cabinet for the Fiber Optic Cable Installation Program – FY2007. (047-07) (King/Kelly)
 This request would authorize the acceptance of an award from the Kentucky Transportation Cabinet of \$320,000 in federal funds from the Congestion Management / Air Quality Program for the Fiber Optic Cable Installation Program for the conversion of communication and data lines in the Lexington traffic signal system on New circle Rd. from Winchester Rd. to Richmond Rd. and along Nicholasville Rd. from New Circle Rd. to Tiverton Way, dovetailing with the Reversible Lane Use Expansion project currently funded to extend the fiber optic cable to the Jessamine County line. A 20% (\$80,000) match is required and will come from Division of Traffic Engineering FY2007 budget. Total project cost is \$400,000.**p.15**

- D. Authorization of Change Order 1 to Contract with Grimes Construction Co., Inc. for the Cherokee Park / Dantzler Court Phase 2 Storm Sewer Improvement Project. (049-07) (Kelly)

This request would authorize change order 1 to contract with Grimes Constructions Co., Inc for the Cherokee Park / Dantzler Court Phase 2 Storm Sewer Improvement project to increase contract cost by \$9,772.50 for a final contract total of \$258,867.44. Original contract amount was \$249,094.94.**pp.16-19**

- E. Authorization of Change Order 1 to Contract with Walter Martin Excavating, Inc. for the Squires Hill Lane Culvert Replacement Project. (055-07) (Kelly)

This request would authorize change order 1 to contract with Walter Martin Excavating, Inc. for the Squires Hill Lane Culvert Replacement project to decrease cost by \$5,419.44 for a final contract total of \$59,989.31. The original contract amount was \$65,408.75. **pp.20-23**

- F. Authorization to Approve Constitutional Officers' Performance Bonds for Sheriff Kathy H. Witt. (050-07) (Boland)

This request would authorize the approval of Constitutional Officers' Performance Bonds for \$1,000,000 and \$5,000,000 for Sheriff Kathy H. Witt as required by KRS 70.020 and 134.250.**p.24**

- G. Authorization of a Permanent Sanitary Sewer Easement and Temporary Construction Easement for the Wilderness Road / Woodward Lane Sanitary Sewer Project. (054-07) (Kelly)

This request would authorize a permanent sanitary sewer easement of 1,340 square feet and a temporary construction easement of 1,729 square feet at 2372 Liberty Rd. at no cost to LFUCG for the Wilderness Road / Woodward Lane Sanitary Sewer project.**p.25**

- H. Authorization of a Permanent Sanitary Sewer Easement and Temporary Construction Easement for the North Elkhorn Force Main Project. (053-07) (Kelly)

This request would authorize a permanent sanitary sewer easement of 22,085 square feet and a temporary construction easement of 15,943 square feet at 658 Dodge St. at a cost of \$37,000 for the North Elkhorn Force Main project. Funds are budgeted.**p.26**

- I. Authorization of a Permanent Sanitary Sewer Easement and Temporary Construction Easement for the North Elkhorn Force Main Project. (052-07) (Kelly)

This request would authorize a permanent sanitary sewer easement of 17,859.7 square feet and a temporary construction easement of 26,615.3 square feet at 130 W. New Circle Rd. at a cost of \$103,175 for the North Elkhorn Force Main project. Funds are budgeted.**p.27**

J. Authorization to Adjust Salaries Pursuant to the Pay Equity Ordinance 197-2002. (051-07) (Allen)

This request would authorize the adjustment of thirty-nine (39) employees pursuant to the Pay Equity Ordinance 197-2002 from May 2006 to December 2006. The fiscal impact for FY2007 for General Services is \$58,460; Sanitary Sewers for \$1,630, Urban Services for \$5,680, and E911 for \$3,860. Total impact cost is \$69,630 and will be funded from divisions' existing Operating accounts (General Fund) with \$37,170 from Fund Balance.**pp.28-31**

URBAN COUNTY COUNCIL
WORK SESSION SUMMARY

January 23, 2007

Mayor Newberry chaired the meeting, calling it to order at 3:00pm. All council members were present.

- I. Public Comment – Issues on Agenda-None
- II. Requested Rezoning / Docket Approval-Yes

A motion by CM Stinnett to approve the requested rezonings/docket, seconded by CM Gorton, passed without dissent.

- III. Approval of Summary – Yes: January 16, 2007

A motion by CM Gorton to approve the summary, seconded by CM Lane, passed without dissent.

- IV. Budget Amendments-Yes

A motion by CM Gorton to approve the budget amendments, seconded by CM Beard, passed without dissent.

- V. New Business

- A. Authorization to Accept Award from the Kentucky Division of Emergency Management for the Storm Water Management Project in Cardinal Valley – FY2007. (029-07) (King/Kelly)
- B. Authorization to Accept Award from the Kentucky Transportation Cabinet for the Traffic Signal Installation Project – FY2007. (038-07) (King/Kelly)
- C. Authorization of a Site Specific Agreement with Jessamine – South Elkhorn Water District (JSEWD) and Tom Kelley Homes, Inc. for use of the West Hickman Waste Water Treatment Plant (WWTP). (039-07) (Kelly)
- D. Authorization of Amendment 7 to Agreement with American Consulting Engineers, PLC for the Newtown Pike Extension Project – FY2007. (030-07) (King/Kelly).

- E. Authorization to Submit Application to the US Department of Homeland Security on behalf of the Division of Fire & Emergency Services for a Fire Prevention and Safety Project – FY2007. (031-07) (King/Bennett)
- F. Authorization to Submit Application to the Kentucky Governor's Office of Local Development under the Recreational Trails Program for the Gleneagles Trail – FY2007. (041-07) (King)
- G. Authorization to Accept Award from the National Police Athletics / Activities League, Inc. on behalf of the Division of Police for the Continuation of the Police Athletic League Youth Enrichment Program. (PALYEP). (036-07) (King/Bennett)
- H. Authorization of Change Order #2 to Contract with Bluegrass Contracting Corporation for the Construction of the I-75 Noise Abatement Project. (037-07) (King/Kelly)
- I. Authorization of a Permanent Sanitary Sewer Easement and Temporary Construction Easement for the North Elkhorn Force Main Project. (032-07) (Kelly)
- J. Authorization of a Permanent Sanitary Sewer Easement for the Wilderness / Woodward Lane Sanitary Sewer Project. (034-07) (Kelly)
- K. Authorization of a Permanent Sanitary Sewer Easement and Temporary Construction Easement for the South Elkhorn Force Main Project. (035-07) (Kelly)
- L. Authorization to Submit Application to the Kentucky Heritage Council on behalf of the Division of Historic Preservation for a Survey and Planning Project – FY2008. (033-07) (King)
- M. Authorization to Reappoint Patricia L. Dugger as the Local Emergency Management Director for Lexington-Fayette County. (040-07) (Bennett)
- N. Authorization to Amend Section 22-5 of the Code of Ordinances within the Office of the Mayor. (042-07) (Allen/Boland)

A motion by CM Gorton to approve new business items A-N, seconded by CM DeCamp, passed with two no votes on Item I; Nay: CM Moloney and CM Blues.

VI. Continuing Business / Presentations

A. Intergovernmental Committee Report

CM Moloney stated that he was voted as Chair of this committee and he asked CM James to be Co-Chair.

VII. Council Report

VM Gray-No Report.

CM Ellinger- Stated that it was an eye-opening experience to participate in a ride along for the Homeless Count.

CM Stevens- Gave his report from the Corridors Committee Meeting; he stated that there was news conference to announce the major beautification and safety project that is about to begin on Tates Creek Road. This will include removal of the honeysuckle bushes and evaluation of the existing trees in the median.

CM Blue- No Report

CM DeCamp- A motion by CM DeCamp to place on the docket a resolution amending Resolution No. 690-2006, to extend the moratorium on land use applications, demolition, and building permits for all properties located within the proposed Hollywood Terrace and Mt. Vernon Historic Districts, for a period of six months or until the Council takes final action on the H-1 zoning application, whichever event occurs first, seconded by CM Stevens, passed without dissent.

CM James- A motion to place on the docket a resolution amending Resolution 727-2006 to change the names of the dedicated right-of-way from the Bluegrass Aspendale Boulevard and the East 6th Street Extension to Shropshire Avenue and the Fifth Street Extension, seconded by CM Gorton passed without dissent.

CM James mentioned her participation also in the Homeless Count. She also stated that there will be a clean-up at the Hope Center on Friday, January 26th at 9 am. The 1st District Council Office has begun a street light campaign in order to identify lights that are out in that district. KU has been working with her office and she thanks them for their quick response.

CM Myers-No Report

CM Blevins- Thanks to Capt. Newton and Lt. Armstrong of our police department for giving him an overview of the lack of crime in the 10th District.

Thanks also go out to Lt. Armstrong and his group for the cleaning the graffiti on Southland Drive. Congratulations to Southside Technical Center for sweeping the competition in the Culinary Arts Division at the Central KY Career Competition Scholarship Day. Southside Students Doug Evans, Caleigh Townsend, and Luke Alford place first, second, and Third, respectively, and all were awarded scholarships to attend Sullivan University.

Congratulations are also in order for Southside Technical Center's senior, Laurie Stevens, on winning the statewide election for President of Skill USA, the professional student organization for area technology centers. Ms. Stevens' major is Carpentry.

CM Gorton- Issued congratulations to the firefighters who were recognized on this past Friday. She also stated that she and VM Gray participated in the Youth Speak-Out at Univ. of KY. CM Gorton mentioned that the National Guard Conference will be held here in Lexington on February 16th-17th.

CM McChord-A motion by CM McChord to approve the NDF list, seconded by CM Beard, passed without dissent.

A motion by CM McChord to request the Vive Mayor to forma a task force to look at the specialization of the old courthouse, seconded by CM Myers, passed without dissent.

CM McChord invited all Council Members and the Mayor to Louisville on April 18th for a collaboration meeting with representatives from the city of Louisville and Northern Kentucky.

CM Beard- Stated that the new Bryan Station High School building is an extraordinary building. He also mentioned that he believed that KU need to recalibrate the downtown lights.

CM Ellinger-No Report

CM Crosbie-Announced that there will be a multi-neighborhood meeting on February 12th at 7 pm at Edythe J Hayes Middle School.

CM Stinnett-Wish to thank Dr. Gladys Peoples for all the hard work she did on the grand opening of the new Bryan Station High School. CM Stinnett also stated that he hoped that Council would support the Fayette County School Board in any other decisions about building more high schools like Bryan Station. CM Stinnett Answered the Mayor's question about who should be at the work sessions by

stating that he believes that if the department has an issue on the agenda, then the Commissioner should be there.

Mayor Newberry said that he preferred to have the Commissioners at the work session meetings and have the Directors out working.

CM Moloney commented that he believed the Commissioners and Directors needed to be at the work session meetings at least for their 1st three months.

Mayor Newberry said that he would let the Commissioners decide who, from their departments, would need to be at the work sessions.

CM Moloney-The Sanitary Sewers Oversight Committee met earlier today.

A motion by CM Moloney to place on the docket the issue of revising the ordinance on special permits for grease and oil interceptor, seconded by CM Stinnett, passed without dissent.

CM DeCamp-Reminded everyone of the LexArts reception tonight.

CM Gorton-Asked for HR to get back with her on a Council Office Legislative issue.

VIII. Mayor's Report-Yes

A motion by Mayor Newberry to approve the Mayor's Report, seconded by CM Gorton, passed without dissent.

IX. Public Comment – Issues Not on Agenda – Yes

Attorney Keith Horn mentioned to the Council that they need to schedule a Police Disciplinary Hearing.

A motion by CM Stinnett to place on the docket the disciplinary hearing for February 20th at 4:30 pm, seconded by CM McChord, passed without dissent.

X. Closed Session-Litigation

A motion by CM James to go into closed session pursuant to KRS 61.810(a)(c) for the purpose of discussing a pending litigation, seconded by CM DeCamp, passed without dissent.

The meeting went into closed session and was adjourned at 5:30 pm from that session.

NEW BUSINESS ITEMS REQUIRING BUDGET AMENDMENTS

10

January 30, 2007 Work Session

If the item listed below is on the Agenda, approval of the listed Item includes approval of the attached Budget Amendment. These Budget Amendments are not voted upon as part of section IV on the Agenda and are for information only.

NEW BUSINESS ITEM	BUDGET JOURNAL	DIVISION	DESCRIPTION OF REQUEST
045-07	BA 443	Community Development	To establish grant budget for Home Network Research Project – FY 2007.
B			3300 15,775 3300 15,775CR 0*
045-07	BA 444	Community Development	To establish personnel recovery for Home Network Research Project – FY 2007.
B			1101 1,400CR 1,400CR*
047-07	BA 447	Community Development	To establish grant budget for the Fiber Optic Cable Installation Project – FY 2007 for Traffic Engineering.
C			3160 400,000 3160 400,000CR 0*
051-07		General Fund- Various	To provide funds to adjust salaries pursuant to Pay Equity Ordinance 197- 2002 triggered by successful completion of the probationary period.
J			1101 58,460 1101 21,290CR 37,170*
051-07		Urban Services District Fund- Various	To provide funds to adjust salaries pursuant to Pay Equity Ordinance 197- 2002 triggered by successful completion of the probationary period.
J			1115 5,680 1115 5,680CR 0*
051-07		Sanitary Sewer Fund-Various	To provide funds to adjust salaries pursuant to Pay Equity Ordinance 197- 2002 triggered by successful completion of the probationary period.
J			4002 1,630 4002 1,630CR 0*

NEW BUSINESS ITEM	BUDGET JOURNAL	DIVISION	DESCRIPTION OF REQUEST	11
051-07		Enhanced 911 Fund-Various	To provide funds to adjust salaries pursuant to Pay Equity Ordinance 197-2002 triggered by successful completion of the probationary period.	
J			4204 3,860	
			4204 3,860CR	
			0*	

EFFECT ON FUND BALANCES

FUND 1101	35,770*	DECREASE TO:	GENERAL SERVICES DISTRICT – GENERAL FUND
FUND 1115	0*	NO EFFECT ON:	URBAN SERVICES DISTRICT FUND
FUND 3160	0*	NO EFFECT ON:	US DEPT OF TRANSPORTATION
FUND 3300	0*	NO EFFECT ON:	GRANTS - OTHER
FUND 4002	0*	NO EFFECT ON:	SANITARY SEWER REVENUE AND OPERATING FUND
FUND 4204	0*	NO EFFECT ON:	ENHANCED 911 FUND

Budget Information For New Business Items
January 30, 2007 Work Session

Item	Number	Amount	Fund	Name / Description
A	043-07	NA		
B	045-07	15,775 1,400	3300 1101	Grants - Other General Services District – General Fund Budget Journals
C	047-07	400,000	3160	US Department of Transportation Budget Journal
D	049-07	9,772	2512	2003 Bond Projects Fund
E	055-07	(5,419)	2512	2003 Bond Projects Fund
F	050-07	NA		
G	054-07	NA		
H	053-07	37,000	4003	Sanitary Sewer Construction Fund
I	052-07	103,175	4003	Sanitary Sewer Construction Fund
J	051-07	58,460 5,680 1,630 3,860	1101 1115 4002 4204	General Services District – General Fund Urban Services District Fund Sanitary Sewer Revenue and Operating Fund Enhanced 911 Fund Budget Journals



043-07

Mayor Jim Newberry

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Community Development

**TO: JIM NEWBERRY, MAYOR
URBAN COUNTY COUNCIL
CHARLIE BOLAND, ACTING CHIEF ADMINISTRATIVE
OFFICER**

**FROM: PAULA KING, DIRECTOR
DIVISION OF COMMUNITY DEVELOPMENT**

DATE: JANUARY 18, 2007

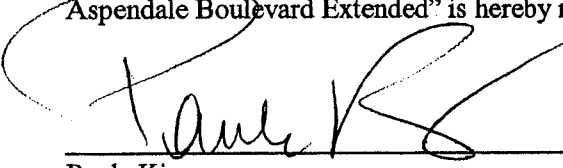
**SUBJECT: REQUEST COUNCIL AUTHORIZATION TO AMEND THE 2004
CONSOLIDATED PLAN TO PROVIDE FOR THE ELIMINATION OF A
COMMUNITY DEVELOPMENT BLOCK GRANT PROJECT--
REQUIRES PUBLIC HEARING ON FEBRUARY 8, 2007**

On July 11, 2006 (Ordinance No. 211-2006), the Urban County Council approved the adoption of a program amendment for use of Community Development Block Grant funds in the 2004 Consolidated Plan. The amendment to the 2004 Consolidated Plan provided Community Development Block Grant (CDBG) Funding in the amount of \$200,000 to support the acquisition of properties and relocation of residents on Ann Street from Goodloe Street to Grinstead Street, for the purposes of constructing an extended boulevard being built as part of the Bluegrass-Aspendale neighborhood revitalization project.

It has been determined that since other, nonfederal funds have become available for this project, there is no longer a need to use Community Development Block Grant funds for this project; therefore the recommendation is to amend the 2004 Consolidated Plan, deleting this project from the plan. Since this is considered a substantial amendment, a public hearing is necessary prior to approval of a plan amendment by the Urban County Council. This requirement for a public hearing to review plan amendments is required by both federal regulations and the approved Citizens Participation Plan.

The project will be fully implemented as described herein; however, no federal funds will be used for the acquisition of properties, relocation of residents, or construction of the boulevard.

Council authorization to amend the 2004 Consolidated Plan, eliminating the project, "Bluegrass-Aspendale Boulevard Extended" is hereby requested.



Paula King
Director

HORSE CAPITAL OF THE WORLD

200 East Main Street 6th Fl Lexington, KY 40507 (859)258-3070 (859)258-3081 fax www.lfucg.com





045 -07

Mayor Jim Newberry

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Community Development

**TO: JIM NEWBERRY, MAYOR
URBAN COUNTY COUNCIL
CHARLIE BOLAND, ACTING CHIEF ADMINISTRATIVE
OFFICER**

**FROM: PAULA KING, DIRECTOR
DIVISION OF COMMUNITY DEVELOPMENT**

DATE: JANUARY 22, 2007

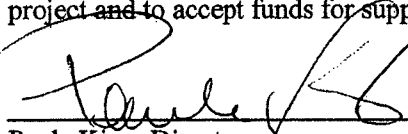
**SUBJECT: REQUEST COUNCIL AUTHORIZATION TO ACCEPT AWARD FROM
COMFORT CONSULTS, LLC FOR PARTICIPATION IN RESEARCH
PROJECT AT THE FAMILY CARE CENTER'S HOME NETWORK
PROJECT**

The Family Care Center's Home Network Project, aka as the Health Access Nurturing Development Services (HANDS) program, has been selected to participate in a research project being conducted by Comfort Consults, LLC, funded by the National Institute of Child Health and Human Development. The purpose of the study is to conduct research in connection with a parenting assessment tool known as Keys to Interactive Parenting Scale designed for use with parents and young children. Two other HANDS programs in Kentucky have also been selected to participate in the study.

Comfort Consults will provide funds in the amount of \$15,775 to the Family Care Center for its participation in this research project. Funds will be used for the following: \$4,000 to offset personnel costs of the project manager, \$525 in stipends for employees to participate in training, \$8,250 in stipends for families to participate in the research, and \$3,000 for stipends for employees who collect data.

The Home Network Program was begun in Fiscal Year 1998 with the objective of addressing many of the limitations observed among existing prevention efforts aimed at low-income families, and to create a system of support more responsive to emerging social and familial realities. The Home Network provides home visitation services for high risk families from birth of the first child up to age two. This program is based upon evidence that home visitation programs are effective in reducing child abuse and neglect.

Council authorization to approve the Home Network program's participation in the research project and to accept funds for support of research activities.



Paula King, Director

Xc: Marlene Helm, Commissioner of the Department of Social Services

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047-07

Mayor Jim Newberry

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Community Development

**TO: JIM NEWBERRY, MAYOR
URBAN COUNTY COUNCIL
CHARLIE BOLAND, ACTING CHIEF ADMINISTRATIVE
OFFICER**

**FROM: PAULA KING, DIRECTOR
DIVISION OF COMMUNITY DEVELOPMENT**

DATE: JANUARY 23, 2007

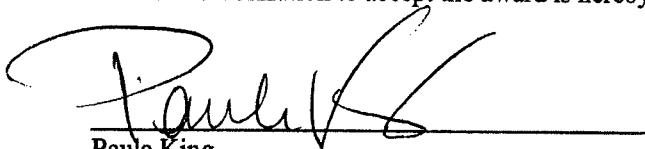
**SUBJECT: REQUEST COUNCIL AUTHORIZATION TO ACCEPT AWARD FROM
THE KENTUCKY TRANSPORTATION CABINET FOR THE FIBER OPTIC
CABLE INSTALLATION PROGRAM—FY 2007**

The Kentucky Transportation Cabinet has offered the Lexington-Fayette Urban County Government federal funds from the Congestion Management/Air Quality Program for the conversion of communication and data lines in the Lexington traffic signal system. Lexington has been designated a maintenance area under section 107 (d) of the Clean Air Act and is therefore eligible to continue receiving these federal funds.

This project is in the Lexington Area Metropolitan Planning Organization's approved Transportation Improvement Program. The project has two goals: (1) to provide a more reliable communication medium for the traffic signal system, with the objective of reducing harmful emissions, and (2) to lessen the impact of severe electrical storms and other inclement weather conditions, in addition to aberrant telephone line communications on traffic signal communications. Funds will be used to support the costs of fiber optic cable installation and to support the costs of video equipment/data communications integration. This is the seventh year of this effort to convert traffic signals to fiber optic cable. This year's effort will focus on New Circle Road from Winchester Road to Richmond Road and along Nicholasville Road from New Circle Road to Tiverton Way, dovetailing with the Reversible Lane Use Expansion Project currently funded to extend the fiber optic cable to the Jessamine County line.

The federal amount for the project is \$320,000. Required matching funds of 20% (\$80,000) will come from the FY 2007 Division of Traffic Engineering Budget. Total project amount is \$400,000. Federal funds are from the federal Congestion Management/Air Quality Program (CMAQ) allocation.

Council authorization to accept the award is hereby requested.


Paula King
Director

XC: Don Kelly, Commissioner of Public Works

HORSE CAPITAL OF THE WORLD200 East Main Street 6th Fl Lexington, KY 40507 (859)258-3070 (859)258-3081 fax www.lfucg.com



049-07

Mayor Jim Newberry
LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Engineering

MEMORANDUM

To: Mayor Jim Newberry
Urban County Council

From: Samuel R. Williams, P.E., P.L.S.
Municipal Engineer Senior

Date: January 3, 2007

RE: Change Order Number 1 Final, Contract 872
Cherokee Park/ Dantzler Court Phase 2 Storm Sewer Improvement Project

Change Order Number 1 Final with Grimes Construction Co., Inc. is a change order to Contract Number 872, Purchase Order K10029. This change order adjusts the bid quantities to reflect the actual work completed and results in an increase in a contract price of \$9,772.50. The Division of Engineering recommends approval.

Recommended by:

Samuel R. Williams, P.E., P.L.S.
Municipal Engineer Senior

Reviewed by:

Robert Bayert, P.E., P.L.S.
Engineering Section Manager

Approved by:

Marwan A. Rayan, P.E.
Urban County Engineer

Approved by:

Don C. Kelly, P.E.
Commissioner
Department of Public Works

07.P316.411.G.ENGDAT.CO1Final

HORSE CAPITAL OF THE WORLD

101 East Vine Street 4th Floor Lexington, KY 40507 Ph: (859)258-3410 Fax: (859)258-3458 www.lfucg.com

CONTRACT HISTORY FORM

049-07

17

Grimes Construction Co., Inc.

Contractor:

Cherokee Park/ Dantzler Court Phase 2 Storm Sewer Improvements

Project Name:

#872 - May 18, 2006

Contract Number and Date:

Engineering

Responsible LFUCG Division:

CHANGE ORDER DETAILS

249,094.94

A. Original Contract Amount:

\$

Next Lowest Bid Amount:

268,448.50

\$

B. Amount of Selected
Alternate or Phase:

249,094.94

\$

C. Cumulative Amount of
All Previous Alternates or
Phases:

-0-

\$

249,094.94

D. Amended Contract Amount:

\$

E. Cumulative Amount of
All Previous Change Orders:

-0-

\$

0.00

 $\frac{\quad}{\quad}\%$
(Line E / Line D)

9,772.50

3.92

F. Amount of This Change Order:

\$

 $\frac{\quad}{\quad}\%$
(Line F / Line D)

258,867.44

G. Total Contract Amount:

\$

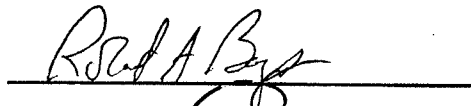
SIGNATURE LINES

Project Manager:



Date: 1/5/07

Reviewed by:



Date: 1/5/07

Division Director:



Date: 01/08/07

URBAN COUNTY GOVERNMENT

Project: Cherokee
Park/Dantzler Phase 2

049-07

CONTRACT CHANGE ORDER

Page 1 of 2

Location: Cherokee Park
Suburban Ct.To (Contractor) Grimes Construction Co., Inc.
248 Keller Road
London, KY 40741

Contract No. 872

Change Order No.(1) Final

You are hereby requested to comply with the following changes from the contract plans and specification;

Item No. (1)	Description of changes-quantities, unit prices, change in completion, etc. (2)	Decrease in contract price (3)	Increase in contract price (4)
5.	Decrease remove inlet structures and HW by 1 ea. @ \$750 per each	\$750.00	
9.	Decrease install temp. fence by 85 l.f. @ \$10 per l.f.	\$850.00	
11.	Increase remove/replace 4.5" sidewalk by 22.7 s.y. @ \$75 per s.y.		\$1,702.50
12.	Increase remove/replace 6" conc. Entrance by 7.72 s.y. @ \$100 per s.y.		\$772.00
13.	Increase remove/replace 6" conc. Pavement by 65.6 s.y. @ \$110 per s.y.		\$7,216.00
14.	Increase remove/replace header curb by 80.1 l.f. @ \$50 per l.f.		\$4,005.00
15.	Decrease bit. asphalt milling by 16.5 tons @ \$167 per ton.	\$2,755.50	
16.	Decrease bit. asphalt surface by 3.7 tons @ \$100 per ton.	\$370.00	
17.	Increase bit. asphalt base by 12.86 tons @ \$100 per ton.		\$1,286.00
19.	Decrease #2 stone by 10 ton @ \$25 per ton.	\$250.00	
23.	Decrease type 13s drop box inlet by 1 ea. @ \$3,000 per ea.	\$3,000.00	
33.	Increase sodding by 150 s.y. @ \$4.25 per s.y.		\$637.50
35.	Increase safeload pipe by 1 c.y. @ \$180 per c.y.		\$180.00
37.	Decrease drop box silt fence by 1 ea. @ \$125 per ea.	\$125.00	
39.	Increase install ¾" water line by 1 l.s. @ \$500 per l.s.		\$500.00
40.	Increase modify boxes by 1 l.s. @ \$700 per l.s.		\$700.00

41.	Increase install 6' chain link by 38 l.f. @ \$ 23 per l.f.		\$874.00 19
	Change in contract price due to this Change Order:		
	Total decrease	\$8,100.50	XXXXXXXXXXXX.XX
	Total increase	XXXXXXXXXXXX.XX	\$17,873.00
	Net (increase) contract price		\$9,772.50

The sum of **\$9,772.50** is hereby added to the total contract price, and the total adjusted contract price to date thereby is **\$258,867.44**.

The time provided for completion in the contract and all provisions of the contract will apply hereto.

Recommended by *L.H. [Signature]* 1/5/07 (Proj. Engr.) Date

Accepted by *Harold Grimmer Jr.* (Contractor) Date

Approved by *M.A. [Signature]* 01/08/07 (Urban Co. Engr.) Date

Approved by *Don C. Kelly* 1/23/07 (Commissioner) Date

Approved by _____ (Mayor or CAO) Date



055-07

Mayor Jim Newberry

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Engineering

MEMORANDUM

To: Mayor Jim Newberry
Urban County Council

From: Samuel R. Williams, P.E., P.L.S.
Municipal Engineer Senior

Date: January 16, 2007

RE: Change Order Number 1 Final, Contract 873
Squires Hill Lane Culvert Replacement

Change Order Number 1 Final with Walter Martin Excavating, Inc. is a change order to Contract Number 873, Purchase Order K-98822. This change order adjusts the bid quantities to reflect the actual work completed and results in a decrease in a contract price of \$5,419.44. The Division of Engineering recommends approval.

Recommended by:

Samuel R. Williams, P.E., P.L.S.
Municipal Engineer Senior

Reviewed by:

Robert Bayert, P.E., P.L.S.
Engineering Section Manager

Approved by:

Marwan A. Rayan, P.E.
Urban County Engineer

Approved by:

Don C. Kelly, P.E.
Commissioner
Department of Public Works

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CONTRACT HISTORY FORM

21

055-07

Walter Martin Excavating, Inc.

Contractor:

Squires Hill Lane Culvert Replacement

Project Name:

#873 - April 20, 2006

Contract Number and Date:

Engineering

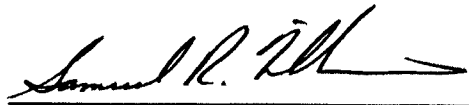
Responsible LFUCG Division:

CHANGE ORDER DETAILS

A.	Original Contract Amount:	\$	65,408.75	
	Next Lowest Bid Amount:		67,225.65	
		\$		
B.	Amount of Selected Alternate or Phase:	\$	65,408.75	
C.	Cumulative Amount of All Previous Alternates or Phases:	\$	-0-	
D.	Amended Contract Amount:	\$	65,408.75	
E.	Cumulative Amount of All Previous Change Orders:	\$	-0-	0.00 %
				(Line E / Line D)
F.	Amount of This Change Order:	\$	-5,419.44	-8.28 %
				(Line F / Line D)
G.	Total Contract Amount:	\$	59,989.31	

SIGNATURE LINES

Project Manager:



Date:

Jan 16, 2007

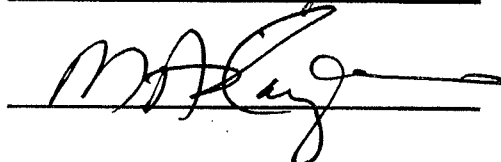
Reviewed by:



Date:

1/17/07

Division Director:



Date:

1/18/07

URBAN COUNTY GOVERNMENT

Project: Squires Hill Lane
Culvert Replacement

CONTRACT CHANGE ORDER

Location: 055-07

Page 1 of 3

To (Contractor) Walter Martin Excavating
698, Highway 1383
Russell Springs, KY 42642Contract No. # 873
Change Order No. (1) FINALYou are hereby requested to comply with the following changes from
The contract plans and specification;

Item No. (1)	Description of changes-quantities, unit prices, changes in completion, etc. (2)	Decrease in contract price (3)	Increase in contract price (4)
4	(Increase) Remove Tree (5 -12 Dia.) by 3, @ \$175.00 each		\$525.00
4a	(Increase) Remove Tree (12-24 Dia.) by 6, @ \$200.00 each		\$1,200.00
5	(Decrease) DGA by 322.09 Tons,@ \$22.00 a Ton.	\$7,085.98	
6	(Increase) Formed Class A Concrete by 2 C.Y., @ \$186.00 C.Y.		\$372.00
7	(Decrease) Bituminous Concrete Base by 27.22 Tons @ \$58.00 a Ton.	\$1,578.76	
8	(Decrease) Bituminous Concrete Surface by 22.05 Tons @ \$74.00 a Ton.	\$1,631.70	
11	(Delete) Headwalls by 2, @ \$6,150.00 each.	\$12,300.00	
12	(Increase) Seeding & Protection by 82 S.Y., @ \$1.75 a S.Y.		\$143.50
13	(Decrease) Woven Wire Fence (Temporary) by 40 L.F., @ \$8.25 L.F..	\$330.00	
13a	(Decrease) Chain Link Fence (Remove and Reset) by 10 L.F., @ \$8.25 L.F..	\$82.50	
13b	(Decrease) Wooden Plank Fence by 21 L.F., @ \$8.25 L.F..	\$173.25	
13d	(Increase) Silt Fence by 55 L.F., @ \$2.00 L.F..		\$110.00
15	(Increase) Edge Key by 5 L.F., @ \$12.00 a L.F.		\$60.00
17	(Increase) Steel W Beam Guardrail & End Treatment by 25 L.F., @ \$33.00 a L.F.		\$825.00

19	(Add) Headwalls by 2, @ \$5,700.00 each.		\$11,400.00
20	(Add) #2 Stone by 70.43 Tons, @ \$25.00 a Ton.		\$1,760.75
21	(Add) Class II Channel Lining by 45.55 Tons, @ \$30.00 a Ton.		\$1,366.50
			055-07
	Change in contract price due to this Change Order:		
	Total decrease	\$23,182.19	XXXXXXXXXXXX.XX
	Total increase	XXXXXXXXXXXX.XX	\$17,762.75
	Net (decrease) contract price	\$5,419.44	

The sum of \$5,419.44 is hereby subtracted to the total contract price, and the total adjusted contract price to date thereby is \$ 59,989.31.

The time provided for completion in the contract and all provisions of the contract will apply hereto.

Recommended by [Signature] ^{RAB} (Proj. Engr.) Date

Accepted by [Signature] (Contractor) Date

Approved by [Signature] (Urban Co. Engr.) Date 1/22/07

Approved by [Signature] (Commissioner) Date

Approved by _____ (Mayor or CAO) Date



050-07

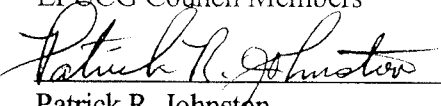
Mayor Jim Newberry

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Risk Management

MEMORANDUM

TO: Jim Newberry, Mayor
Charlie Boland, Acting CAO
LEUCG Council Members

FROM: 
Patrick R. Johnston
Director of Risk Management

DATE: January 22, 2007

RE: Constitutional Officers Performance bond

KRS 70.020 and 134.250 requires Council's approval of Constitutional Officers' Performance Bonds. This request is for the approval of the \$1,000,000 and \$5,000,000 Performance Bond of Sheriff Kathy H. Witt.

The following items are attached:

1. The Administrative Review Form
2. Copies of the Performance Bonds
3. Copy of the Code of Ordinance Section 22-55.1

PRJ/jl

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054-07

Mayor Jim Newberry
LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Engineering

MEMORANDUM

To: Jim Newberry, Mayor
Urban County Council

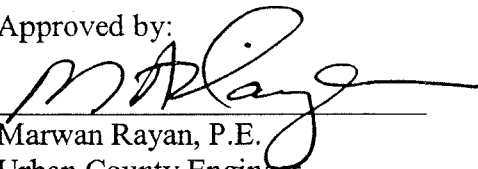
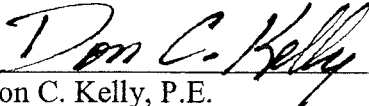
From: Philip D. Overstreet
Engineering Technician Senior 

Date: January 19, 2007

Re: Resolution Authorizing Acceptance of Deed
Project No: 468 – Wilderness Road/Woodward Lane Sanitary Sewer Project

The purpose of this memorandum is to request a resolution authorizing the acceptance of a deed for a permanent sanitary sewer easement and a temporary construction easement for the Wilderness Rd. /Woodward Ln. Sanitary Sewer Project. The deed will be from Shane Morris at no cost for the acquisition of 1340 square feet of permanent sanitary sewer easement and 1729 square feet of temporary construction easement on the property located at 2372 Liberty Rd.

Approved by:


Marwan Rayan, P.E.
Urban County Engineer
Don C. Kelly, P.E.
Commissioner, Department of Public Works

PDO:MR:DK

c: Robert Bayert, P.E.
Glenda George
Bill Bowie, P.E., L.S.

File
Barbara Sledd
Yvonne Stone

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053-07

Mayor Jim Newberry

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Engineering

MEMORANDUM

To: Jim Newberry, Mayor
Urban County Council

From: Mary Bennett *MB*
Engineering Technician

Date: January 17, 2007

Re: Resolution Authorizing Acceptance of Deed
Project No. 348 – North Elkhorn Force Main

The purpose of this memorandum is to request a resolution authorizing the acceptance of a deed of permanent sanitary sewer easement and temporary construction easement for the North Elkhorn Force Main project. The deed will be from William Meade and David Meade at a cost of \$37,000.00 for the acquisition of 22,085.0 square feet of permanent sanitary sewer easement and 15,943.0 square feet of temporary construction easement from the property located at 658 Dodge Street.

Funds for the payment are currently budgeted. Acceptance of the deed in payment of the consideration is recommended.

Approved by:

Marwan A. Rayan
Marwan A. Rayan, P.E.
Urban County Engineer

Don C. Kelly
Don C. Kelly, P.E.
Commissioner, Department of Public Works

c: Charles Martin, P.E. Rodney Chervus, P.E. Keith Horn Yvonne Stone File

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052-07

Mayor Jim Newberry

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

Division of Engineering

MEMORANDUM

To: Jim Newberry, Mayor
Urban County Council

From: Mary Bennett *MB*
Engineering Technician

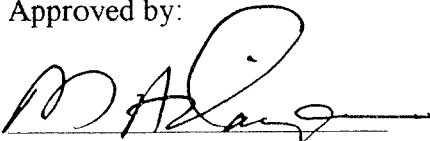
Date: January 16, 2007

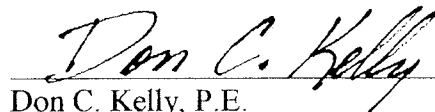
Re: Resolution Authorizing Acceptance of Deed
Project No. 348 – North Elkhorn Force Main

The purpose of this memorandum is to request a resolution authorizing the acceptance of a deed of permanent sanitary sewer easement and temporary construction easement for the North Elkhorn Force Main project. The deed will be from New Circle Crossings, LLC at a cost of \$103,175.00 for the acquisition of 17,859.7 square feet of permanent sanitary sewer easement and 26,615.3 square feet of temporary construction easement from the property located at 130 West New Circle Road.

Funds for the payment are currently budgeted. Acceptance of the deed in payment of the consideration is recommended.

Approved by:


Marwan A. Rayan, P.E.
Urban County Engineer

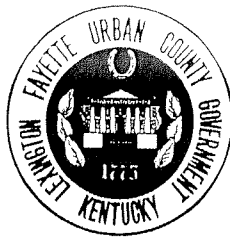

Don C. Kelly, P.E.
Commissioner, Department of Public Works

c: Charles Martin, P.E. Rodney Chervus, P.E. Keith Horn Yvonne Stone File

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HORSE CAPITAL OF THE WORLD

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05 1-07

Jim Newberry, Mayor

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT
Division of Human Resources**M E M O R A N D U M**

TO: Charlie Boland, Acting Chief Administrative Officer
Office of the Chief Administrative Officer

FROM: 
Michael Allen, Director
Division of Human Resources

DATE: January 23, 2007

SUBJECT: Salary Adjustments—Pay Equity Inversions (May-December 2006)

The attached action adjusts the salaries of 39 employees, pursuant to the Pay Equity Ordinance No. 197-2002, effective retroactive to the date listed for each individual.

As you may know, the Division of Human Resources implemented a policy change in March 2005, whereby hiring divisions would fund the cost of all pay inversions—relative to Ordinance No. 197-2002—created by the hiring of a new employee. Most of the inversions were corrected during Round 2 of Pay Equity studies, and this action includes employees whose salaries were affected by employees successfully completing their LFUCG probationary period during the period beginning May 2006 and ending December 2006.

Please note that the Division of Human Resources will, from this point forward, be routinely forwarding monthly actions for review and approval until a new compensation system has been implemented.

The fiscal impact for Fiscal Year 2007 will be \$69,630 as follows: General Services Fund=\$58,460; Sanitary Sewers Fund=\$1,630; Urban Services Fund=\$5,680; and, E911 Fund=\$3,860. The cost will be funded from the divisions' existing operating accounts (General Fund) with \$37,170 from Fund Balance. All costs include benefits.

May 2006

Name	Division	Job Title	Pay Grade	Old Base	New Base	Effective Dates	Fiscal Impact (Including Benefits)
Baker, Beverly	Fire & Emergency Services	Administrative Specialist	110N	\$17.816	\$17.938 *	04/20/2005 to 06/26/2005	\$ 59.03
Cowherd, Mary	Parks & Recreation	Administrative Specialist	110N	\$18.338	\$18.584 *	11/28/2005 to 06/25/2006	\$ 357.09
Dulin, Gina	Community Corrections	Administrative Specialist	110N	\$18.338	\$18.584 *	11/28/2005 to 06/25/2006	\$ 357.09

Name	Division	Job Title	Pay Grade	Old Base	New Base	Effective Dates	Fiscal Impact ⁹ (Including Benefits)
Jennings, Ada	General Services	Administrative Specialist	110N	\$18.338	\$18.584 *	11/28/2005 to 06/25/2006	\$ 357.09
Mosby, Susie	Police	Administrative Specialist	110N	\$18.338	\$18.584 *	11/28/2005 to 06/25/2006	\$ 357.09
Arnett, Burlie	Solid Waste	Equipment Operator Senior	109N	\$16.022	\$16.477	11/14/2005 to 06/25/2006	\$ 704.50
				\$16.631	\$17.104	06/26/2006	\$ 1,190.10
Dudley, John	Solid Waste	Equipment Operator Senior	109N	\$16.022	\$16.477	11/14/2005 to 06/25/2006	\$ 704.50
				\$16.631	\$17.104	06/26/2006	\$ 1,190.10
McClain, Patricia	Streets, Roads, & Forestry	Equipment Operator Senior	109N	\$16.022	\$16.477	11/14/2005 to 06/25/2006	\$ 704.50
				\$16.631	\$17.104	06/26/2006	\$ 1,190.10

June 2006

Name	Division	Job Title	Pay Grade	Old Base	New Base	Effective Dates	Fiscal Impact (Including Benefits)
Wingate, Alfred	Parks & Recreation	Public Service Worker Senior	107N	\$10.452	\$11.396	12/26/2005 to 06/25/2006	\$ 1,187.59
				\$10.850	\$11.830	06/26/2006	\$ 2,465.75
Harris, Achilles	Sanitary Sewers	Public Service Worker Senior	107N	\$10.371	\$11.396	12/26/2005 to 06/25/2006	\$ 1,289.49
				\$10.766	\$11.830	06/26/2006	\$ 2,677.10
Ybarra, Roberto	Community Corrections	Skilled Trades Worker	111N	\$18.860	\$19.933	12/26/2005 to 06/25/2006	\$ 1,349.87
				\$19.577	\$20.411	06/26/2006	\$ 2,098.40
Wardle, David	Parks & Recreation	Skilled Trades Worker	111N	\$19.832	\$19.933 *	12/26/2005 to 06/25/2006	\$ 127.06
Mosley, Charles	Building Maintenance and Construction	Skilled Trades Worker	111N	\$19.126	\$19.933	12/26/2005 to 06/25/2006	\$ 1,015.24
				\$19.853	\$20.411	06/26/2006	\$ 1,403.97

July 2006

Name	Division	Job Title	Pay Grade	Old Base	New Base	Effective Dates	Fiscal Impact (Including Benefits)
Rayome, Patrick	E911	Telecommunicator Senior	113N	\$19.228	\$20.250	01/09/2006 to 06/25/2006	\$ 1,186.81
				\$19.959	\$21.020	06/26/2006	\$ 2,669.55
Wallace, Patricia	Planning	Staff Assistant	107N	\$14.153	\$14.857	01/09/2006 to 06/25/2006	\$ 817.53
				\$14.691	\$15.422	06/26/2006	\$ 1,839.25
Combs, Clarice	Youth Services	Staff Assistant	107N	\$14.153	\$14.857	01/09/2006 to 06/25/2006	\$ 817.53
				\$14.691	\$15.422	06/26/2006	\$ 1,839.25
Hemlock, Katie	Youth Services	Probation Officer – Juvenile	112N	\$17.003	\$18.398	01/23/2006 to 06/25/2006	\$ 1,484.97
				\$17.650	\$19.098	06/26/2006	\$ 3,643.27
McVey, Michael	Parks and Recreation	Public Service Supervisor	111N	\$17.078	\$17.135	01/23/2006 to 06/25/2006	\$ 60.68
				\$17.727	\$17.787	06/26/2006	\$ 150.96

August 2006							
Name	Division	Job Title	Pay Grade	Old Base	New Base	Effective Dates	Fiscal Impact (Including Benefits)
Warren, Joseph	Parks and Recreation	Golf Course Clubhouse Attendant	106N	\$10.515	\$10.652	02/06/2006 to 06/25/2006	\$ 132.58
				\$10.915	\$11.057	06/26/2006	\$ 357.28
Ryde, James A.	Sanitary Sewers	Treatment Plant Operator	113N	\$14.861	\$15.766	02/13/2006 to 06/25/2006	\$ 875.79
				\$15.426	\$16.366	06/26/2006 to 10/02/2006	\$ 636.76

September 2006							
Name	Division	Job Title	Pay Grade	Old Base	New Base	Effective Dates	Fiscal Impact (Including Benefits)
Roberts, Bibi	Youth Services	Social Worker Senior	113E	\$18.278	\$18.369	03/20/2006 to 06/25/2006	\$ 61.64
				\$18.973	\$19.068	06/26/2006	\$ 239.03
Lyles, Sharon	Family Services	Certified Medical Assistant	110N	\$14.343	\$16.500	04/03/2006 to 06/25/2006	\$ 1,252.42
				\$14.889	\$17.127	06/26/2006	\$ 5,630.97
Clay, Crystal	Parks & Recreation	Administrative Specialist	110N	\$17.725	\$18.277	06/26/2006	\$ 1,388.87

October 2006							
Name	Division	Job Title	Pay Grade	Old Base	New Base	Effective Dates	Fiscal Impact (Including Benefits)
Ader, Roberta	Building Maintenance and Construction	Custodial Worker	102N	\$9.506	\$10.265	04/17/2006 to 06/25/2006	\$ 367.25
				\$9.868	\$10.656	06/26/2006	\$ 1,982.66
Davis, William W.	Building Maintenance and Construction	Custodial Worker	102N	\$9.506	\$10.265	04/17/2006 to 06/25/2006	\$ 367.25
				\$9.868	\$10.656	06/26/2006	\$ 1,982.66
Shaw, William	Building Maintenance and Construction	Custodial Worker	102N	\$9.506	\$10.265	04/17/2006 to 06/25/2006	\$ 367.25
				\$9.868	\$10.656	06/26/2006	\$ 1,982.66
Pendleton, Jeffrey	Parks and Recreation	Public Service Worker	106N	\$12.373	\$12.690	04/17/2006 to 06/25/2006	\$ 153.38
				\$12.844	\$13.173	06/26/2006	\$ 827.79
Brinegar, Scott	Parks and Recreation	Public Service Worker Senior	107N	\$12.200	\$12.448	04/17/2006 to 06/25/2006	\$ 120.00
				\$12.664	\$12.922	06/25/2006	\$ 649.15

November 2006							
Name	Division	Job Title	Pay Grade	Old Base	New Base	Effective Dates	Fiscal Impact (Including Benefits)
Kennedy, Kenneth	Solid Waste	Public Service Worker	106N	\$11.901	\$12.042	05/01/2006 to 06/25/2006	\$ 54.58
				\$12.354	\$12.500	06/26/2006	\$ 367.35
Carter, William	Solid Waste	Public Service Worker	106N	\$11.901	\$12.042	05/01/2006 to 06/25/2006	\$ 54.58
				\$12.354	\$12.500	06/26/2006	\$ 367.35
King, Edward	Solid Waste	Public Service Worker	106N	\$11.901	\$12.042	05/01/2006 to 06/25/2006	\$ 54.58
				\$12.354	\$12.500	06/26/2006	\$ 367.35
Alexander, Margaret	Police	Staff Assistant Senior	108N	\$12.302	\$13.492	05/15/2006 to 06/25/2006	\$ 345.48
				\$12.770	\$14.005	06/26/2006	\$ 3,107.35
Clayborne, Richelle	Police	Staff Assistant Senior	108N	\$13.145	\$13.492	05/15/2006 to 06/25/2006	\$ 100.74
				\$13.645	\$14.005	06/26/2006 to 12/31/2006	\$ 470.31
	Sanitary Sewers	Administrative Specialist	110N	\$15.308	\$15.406	01/01/2007	\$ 118.55
Roby, Alecia	Building Maintenance and Construction	Staff Assistant Senior	108N	\$12.311	\$13.492	05/15/2006 to 06/25/2006	\$ 342.86
				\$12.779	\$14.005	06/26/2006	\$ 3,084.70
Tanner, William	Police	Staff Assistant Senior	108N	\$12.311	\$13.492	05/15/2006 to 06/25/2006	\$ 342.86
				\$12.779	\$14.005	06/26/2006	\$ 3,084.70
Turner, Michele	Family Services	Staff Assistant Senior	108N	\$13.145	\$13.492	05/15/2006 to 06/25/2006	\$ 100.74
				\$13.645	\$14.005	06/26/2006	\$ 905.79

December 2006							
Name	Division	Job Title	Pay Grade	Old Base	New Base	Effective Dates	Fiscal Impact
Asbery, Jeremy	Streets, Roads & Forestry	Public Service Worker Senior	107N	\$10.666	\$10.929	06/26/2006	\$ 661.73
Hager, Darrell	Parks and Recreation	Public Service Worker Senior	107N	\$10.724	\$10.929	06/26/2006	\$ 515.79
Johnson, Aisha	Sanitary Sewers	Public Service Worker Senior	107N	\$10.724	\$10.929	06/26/2006	\$ 515.79

* Please note: The employee will only receive back pay. Base hourly rates will not change.

If you have questions, please contact Tracey Stephenson at 258-3030.

cc: Logan Askew, Commissioner, Department of Law
 Tim Bennett, Acting Commissioner, Department of Public Safety
 Kimra Cole, Commissioner, Department of General Services
 Marlene Helm, Commissioner, Department of Social Services
 Don Kelly, Commissioner, Department of Public Works
 Kyna Koch, Commissioner, Department of Finance
 James Dodson, Human Resources Analyst, Division of Human Resources